BILL NO. 12-2017

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2017 COMMUNITY DEVELOPMENT BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2017 Community Development Budget be decreased from Three Million, Six Hundred Twenty-Four Thousand, Three Hundred Forty-Eight ($3,624,348) Dollars to Three Million, One Hundred Twenty-Nine Thousand, Three Hundred Ninety-Seven ($3,129,397) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures From To**

Lynn Ave Bridge $ 5,748 $ 5,719

Police O/T 6,429 498

Hous Rehab: Grants & Loans 34,724 20,600

Health Dept: Dental Svcs 3,419 4,777

NHSLV: HOOP Delivery 7,934 -

Hous Rehab: Grants & Loans 174,960 100,000

Hous Rehab: Staff Delivery 57 -

Curb Ramps 46,702 7,622

Lynn Ave Bridge 175,000 194,200

CACLV: CAFS Counseling 7,438 3,048

CD Consulting: Triad Assoc. 8,078 1,452

ADA Improvements 8,500 -

Police O/T - 15,000

Hous Rehab: Staff Delivery 9,834 8,989

Tree Planting 21,500 370

East 5th St reconstruction 100,000 54,400

New Bethany: Shelter Rehab 15,065 -

Street Overlays 47,473 65,974

911 Center Upgrades 2,455 -

Econ Dev Retail Mkt Study 25,000 15,000

New Bethany: Payee Program 20,000 -

CDBG Program admin 30,647 8,182

RDA Blight Project/30 E.3rd St 137,850 938

New Bethany: Shelter Rehab 20,000 13,600

HOME Program Admin-2014 114,539 67,172

Habitat for Humanity 100,000 95,423

HOME Program Admin-2015 931 -

B/12/17

ORD

Moravian Development Corp 8,239 -

New Bethany: Trans Housing Renov 100,000 59,925

HOME Program Admin-2016 18,114 12,796

SECTION 3. That the following sources of revenue be changed:

**Revenues From To**

CDBG 2013 $ 77,406 $ 57,322

CDBG 2014 226,721 145,128

CDBG 2015 436,427 329,391

CDBG 2016 719,272 539,541

HOME 2014 114,539 67,172

HOME 2015 226,841 213,094

HOME 2016 287,387 241,994

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of ,2017.

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President of Council

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this day of ,2017

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Mayor